Summary of Total Expenditures by Function (All Funds)

	2019-2020 Actual	% of Total	2020-2021 Actual	% of Total	% Change	2021-2022 Budget	% of Total	% Change
Instruction	\$3,111,347	10tal 56%	\$3,324,425	58%	Change 7%	\$4,872,926	10tai 64%	47%
Student Support Services	\$57,776	1%	\$58,145	1%	1%	\$61,898	1%	6%
Instructional Support Services	\$19,509	0%	\$16,591	0%	-15%	\$34,192	0%	106%
Administration & Support	\$598,567	11%	\$605,538	11%	1%	\$648,905	8%	7%
Operations & Maintenance	\$543,028	10%	\$530,136	9%	-2%	\$571,241	7%	8%
Transportation	\$232,461	4%	\$385,598	7%	66%	\$435,900	6%	13%
Food Services	\$286,380	5%	\$301,589	5%	5%	\$377,895	5%	25%
Capital Improvements	\$293,750	5%	\$66,524	1%	-77%	\$155,370	2%	134%
Debt Services	\$385,031	7%	\$411,446	7%	7%	\$491,075	6%	19%
Other Costs	\$3,329	<1%	\$8,295	0%	149%	\$0	0%	-100%
Total Expenditures ¹	5,531,178	100%	\$5,708,287	100%	3%	\$7,649,402	100%	34%
Amount per Pupil	\$17,757		\$20,948		18%	\$27,615		32%
Current Expenditures ²	\$4,981,725	100%	\$4,895,572	100%	-2%	\$6,461,852	100%	32%
Amount per Pupil	\$15,993		\$17,965		12%	\$23,328		30%
Percent of Expenditures for Instru	uction ³							
Total Expenditures	\$3,045,217	55%	\$3,235,702	57%	2%	\$4,782,926	63%	6%
Current Expenditures	\$3,045,217	61%	\$3,235,702	66%	5%	\$4,782,926	74%	8%

1 Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education,

(13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development,

(28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense,

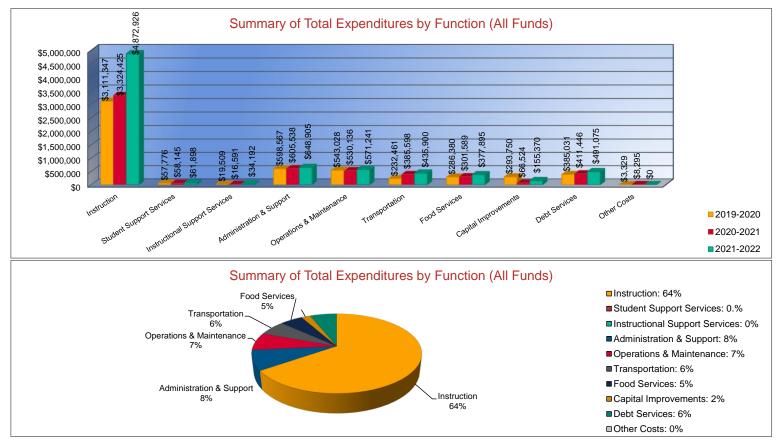
(44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2 Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3 Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Eunctions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500),

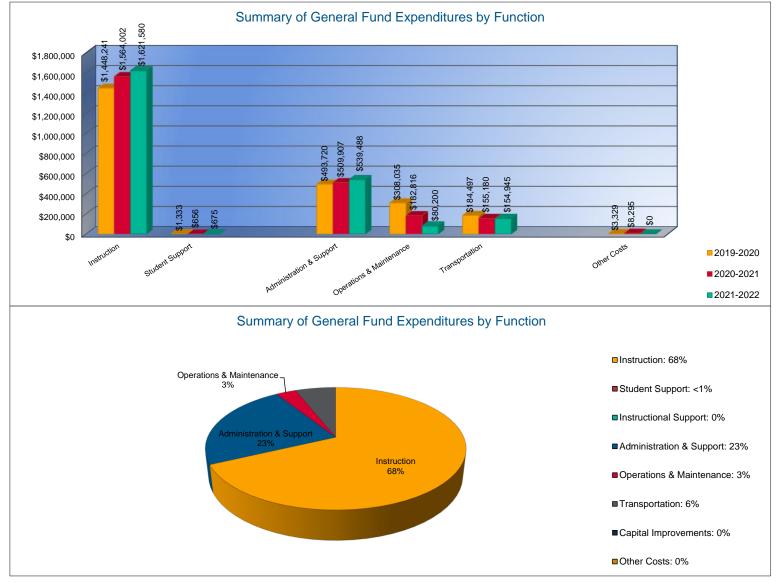
Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Summary of General Fund Expenditures by Function

		%		%			%	
	2019-2020	of	2020-2021	of	%	2021-2022	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$1,448,241	59%	\$1,564,002	65%	8%	\$1,621,580	68%	4%
Student Support	\$1,333	<1%	\$656	<1%	-51%	\$675	<1%	3%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$493,720	20%	\$509,907	21%	3%	\$539,488	23%	6%
Operations & Maintenance	\$308,035	13%	\$182,816	8%	-41%	\$80,200	3%	-56%
Transportation	\$184,497	8%	\$155,180	6%	-16%	\$154,945	6%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$3,329	0%	\$8,295	0%	149%	\$0	0%	-100%
Total Expenditures	\$2,439,155	100%	\$2,420,856	100%	-1%	\$2,396,888	100%	-1%
Amount per Pupil	\$7,830		\$8,884		13%	\$8,653		-3%

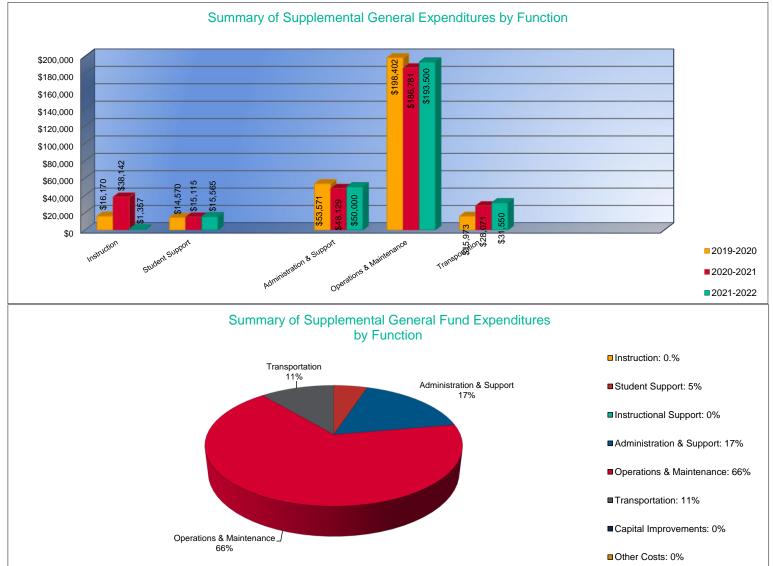
The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.



Summary of Supplemental General Fund Expenditures by Function

		%		%			%	
	2019-2020	of	2020-2021	of	%	2021-2022	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$16,170	5%	\$38,142	12%	136%	\$1,357	0%	-96%
Student Support	\$14,570	5%	\$15,115	5%	4%	\$15,565	5%	3%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$53,571	18%	\$48,129	15%	-10%	\$50,000	17%	4%
Operations & Maintenance	\$198,402	66%	\$186,781	59%	-6%	\$193,500	66%	4%
Transportation	\$15,973	5%	\$28,071	9%	76%	\$31,550	11%	12%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$298,686	100%	\$316,238	100%	6%	\$291,972	100%	-8%
Amount per Pupil	\$959		\$1,161		21%	\$1,054		-9%

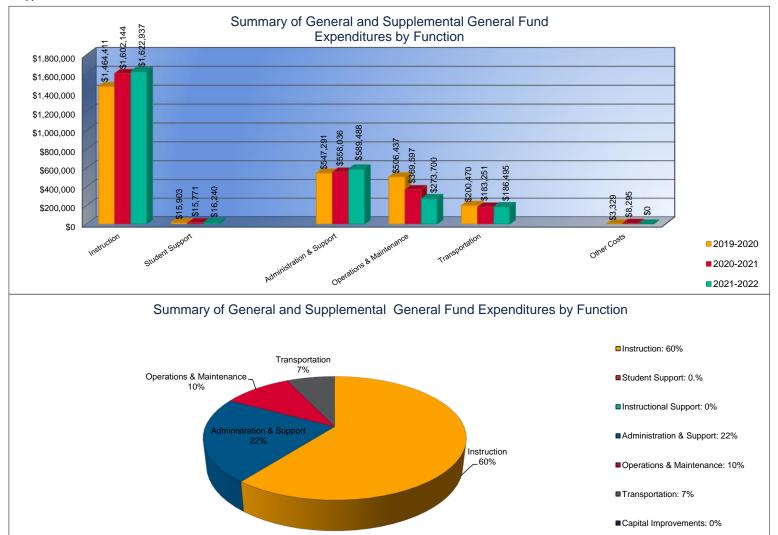
The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.



Summary of General and Supplemental General Fund Expenditures by Function

		%		%			%	
	2019-2020	of	2020-2021	of	%	2021-2022	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$1,464,411	53%	\$1,602,144	59%	9%	\$1,622,937	60%	1%
Student Support	\$15,903	1%	\$15,771	1%	-1%	\$16,240	1%	3%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$547,291	20%	\$558,036	20%	2%	\$589,488	22%	6%
Operations & Maintenance	\$506,437	18%	\$369,597	14%	-27%	\$273,700	10%	-26%
Transportation	\$200,470	7%	\$183,251	7%	-9%	\$186,495	7%	2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$3,329	\$0	\$8,295	\$0	149%	\$0	\$0	-100%
Total Expenditures	\$2,737,841	100%	\$2,737,094	100%	0%	\$2,688,860	100%	-2%
Amount per Pupil	\$8,789		\$10,044		14%	\$9,707		-3%

The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



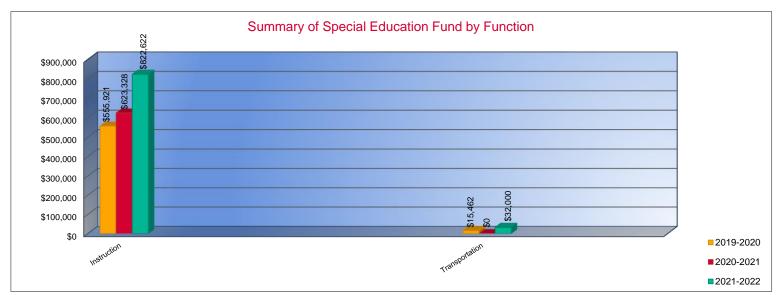
Other Costs: 0%

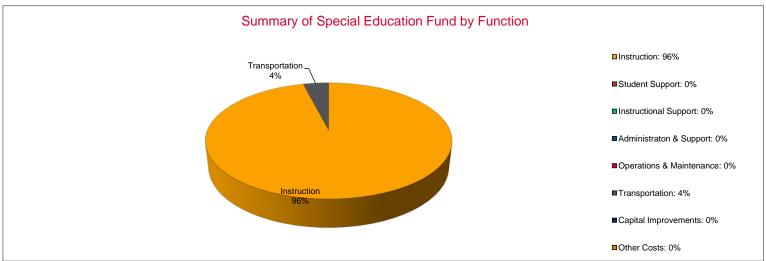
Summary of Special Education Fund by Function

		%		%			%	
	2019-2020	of	2020-2021	of	%	2021-2022	of	%
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$555,921	97%	\$623,328	100%	12%	\$822,622	96%	32%
Student Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administraton & Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$0	0%	0%
Transportation	\$15,462	3%	\$0	0%	-100%	\$32,000	4%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures ¹	\$571,383	100%	\$623,328	100%	9%	\$854,622	100%	37%
Amount per Pupil	\$1,834		\$2,287		25%	\$3,085		35%

The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

1 Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.





ActualGeneral\$1,448,24Federal Funds\$114,22Supplemental General\$16,17Preschool-Aged At-Risk\$60,03At Risk (K-12)\$249,84Bilingual Education\$58,35Virtual Education\$58,35Capital Outlay\$66,13Driver Education\$Extraordinary School Program\$Food Service\$Professional Development\$
Federal Funds\$114,22Supplemental General\$16,17Preschool-Aged At-Risk\$60,03At Risk (K-12)\$249,84Bilingual Education\$58,35Virtual Education\$Capital Outlay\$66,13Driver Education\$Beclining Enrollment\$Extraordinary School Program\$Food Service\$
Supplemental General \$16,17 Preschool-Aged At-Risk \$60,03 At Risk (K-12) \$249,84 Bilingual Education \$58,35 Virtual Education \$58,35 Virtual Education \$66,13 Driver Education \$ Declining Enrollment \$ Extraordinary School Program \$ Food Service \$
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Parent Education Program \$
Summer School \$
Special Education \$555,92
Cost of Living \$
Career and Postsecondary Ed. \$159,06
Gifts & Grants1 \$39,21
Special Liability \$
School Retirement \$
Extraordinary Growth Facilities \$
Special Reserve \$
KPERS Spec. Ret. Contribution \$226,22
Contingency Reserve \$
Text Book & Student Material \$39,44
Activity Fund \$78,47
Bond and Interest #1 \$
Bond and Interest #2 \$
No-Fund Warrant \$
Special Assessment \$
Temporary Note \$
SUBTOTAL \$3,111,34
Enrollment (FTE)3 311.
Amount per Pupil2 \$9,98
Adult Education \$
Adult Supplemental Education \$
Special Education Coop \$
TOTAL \$3,111,34

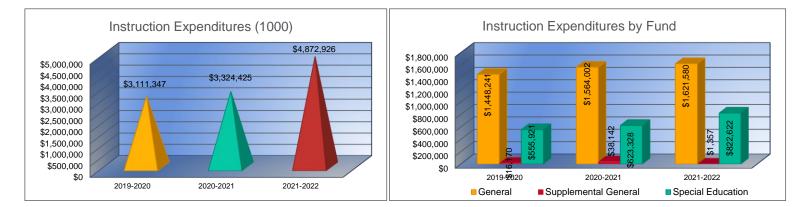
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\$3,324,425 7%	\$3,324.425	_7%

2021-2022	%
Budget	⁷⁶ Change
\$1,621,580	4%
\$791,333	349%
\$1,357	-96%
\$98,000	24%
\$391,987	75%
\$82,000	44%
\$0	0%
\$90,000	1%
\$16,546	793%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$822,622	32%
\$0	0%
\$197,934	45%
\$488,494	1792%
\$0	0%
\$0	0%
\$0	0%
\$271,073	28%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$4,872,926	47%
277.0	2%
\$17,592	44%
\$0	0%
\$0	0%
\$0	0%
\$4,872,926	47%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

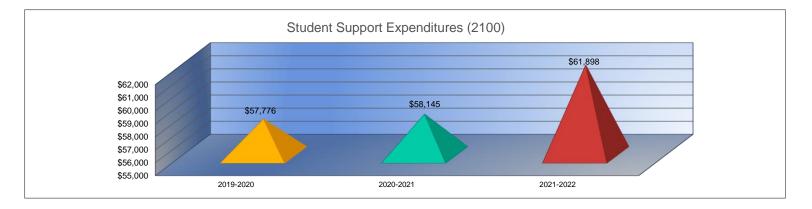


Student Support Expenditures (2100)

ActualGeneral\$1,333Federal Funds\$2,590Supplemental General\$14,570Preschool-Aged At-Risk\$00At Risk (K-12)\$33,148Bilingual Education\$00Virtual Education\$00Capital Outlay\$00Driver Training\$00Declining Enrollment\$00Extraordinary School Program\$00Food Service\$00Professional Development\$00Summer School\$00Special Education\$00Special Education\$00Special Education\$00Special Education\$00Special Liability\$00Special Liability\$00School Retirement\$00Special Reserve\$00KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$00Special Assessment\$00Bond and Interest #1\$00Bond and Interest #2\$00No-Fund Warrant\$00Special Assessment\$00Special Assessment\$00SubstortAL\$57,776Enrollment (FTE)3\$11.5Amount per Pupil2\$185Adult Education\$00Special Education\$00Special Education\$00Special Education\$00Special Assessment\$00Special Assessment\$00Special Assessment\$00Special Assessment\$00Special Assessment\$00<		2019-2020
Federal Funds\$2,590Supplemental General\$14,570Preschool-Aged At-Risk\$0At Risk (K-12)\$33,148Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education\$0Summer School\$0Summer School\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Ret Book & Student Material\$0Bond and Interest #1\$0Soneial Assessment\$0Special Assessment\$0SubtrotAL\$57,776Enrollment (FTE)3\$11.5Amount per Pupil2\$188Adult Supplemental Education\$0Special Assessment\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0SubtrotAL\$0<		Actual
Supplemental General\$14,570Preschool-Aged At-Risk\$0At Risk (K-12)\$33,148Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education\$0Summer School\$0Summer School\$0Special Education\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0RetS Special Assessment\$0Special Assessment\$0Subort All\$0Soned and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Adult Education\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0Subort All\$0S	General	\$1,333
Preschool-Aged At-Risk\$0At Risk (K-12)\$33,148Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Special Assessment\$0SubtrotAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$188Adult Education\$0Special Education\$0Adult Supplemental Education\$0Special Education\$0Adult Supplemental Education\$0Special Education\$0Special Education\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Special Education\$0Special Education\$0Special Education\$0Specia	Federal Funds	\$2,590
At Risk (K-12) \$33,148 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Career and Postsecondary Ed. \$0 Gifts & Grants1 \$0 School Retirement \$0 Special Liability \$0 School Retirement \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$6,135 Contingency Reserve \$0 Retive Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Special Assessment \$0 Special Assessment \$0 SubtrotAL \$57,776 Enrollment (FT	Supplemental General	\$14,570
Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Subortal Lassesment\$0Special Assessment\$0Special Assessment\$0Activity Fund\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Special Assessment\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Special Assessment\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subtottal\$0Subottal\$0Subtottal	Preschool-Aged At-Risk	\$0
Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Soneial Assessment\$0Special Assessment\$0SubtrotAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	At Risk (K-12)	\$33,148
Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Subaront Marant\$0Special Assessment\$0Special Assessment\$0SubtrotAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Bilingual Education	\$0
Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Special Assessment\$0Special Assessment\$0SubtrotAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Virtual Education	\$0
Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants1 \$0 School Retirement \$0 School Retirement \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$6,135 Contingency Reserve \$0 Text Book & Student Material \$0 Bond and Interest #1 \$0 Bond and Interest #1 \$0 Special Assessment \$0 Special Assessment \$0 SubtrotAL \$57,776 Enrollment (FTE)3 311.5 Anount per Pupil2 \$185 Adult Education \$0 Special Education Coop \$0	Capital Outlay	\$0
Extraordinary School Program\$0Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubtottAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$1885Adult Education\$0Special Education Coop\$0	Driver Training	\$0
Food Service\$0Professional Development\$0Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubtottAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$1885Adult Education\$0Special Education Coop\$0	Declining Enrollment	\$0
Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants1 \$0 Special Liability \$0 School Retirement \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$6,135 Contingency Reserve \$0 Text Book & Student Material \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 SubtrOTAL \$57,776 Enrollment (FTE)3 311.5 Anount per Pupil2 \$185 Adult Education \$0 Special Education Coop \$0	Extraordinary School Program	\$0
Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Subtrottal\$0Subtrottal\$0Subtrottal\$11.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Food Service	\$0
Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Substort (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Professional Development	\$0
Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Substort (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Parent Education Program	\$0
Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Summer School	\$0
Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Substorm\$0Substorm\$0Substorm\$0Substorm\$0Substorm\$0Activity Fund\$0Sond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Substorm\$0Adult Education\$0Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Special Education	\$0
Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Substrott\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0		\$0
Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Career and Postsecondary Ed.	\$0
School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Gifts & Grants1	\$0
Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Special Liability	\$0
Special Reserve\$0KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education\$0Special Education\$0Special Education\$0Special Education\$0Special Education\$0Special Education\$0	School Retirement	\$0
KPERS Spec. Ret. Contribution\$6,135Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Extraordinary Growth Facilities	\$0
Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Special Reserve	\$0
Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	KPERS Spec. Ret. Contribution	\$6,135
Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Special Education Coop\$0	Contingency Reserve	\$0
Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Text Book & Student Material	\$0
Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Activity Fund	\$0
No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Bond and Interest #1	\$0
Special Assessment\$0Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Bond and Interest #2	\$0
Temporary Note\$0SUBTOTAL\$57,776Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	No-Fund Warrant	\$0
SUBTOTAL \$57,776 Enrollment (FTE)3 311.5 Amount per Pupil2 \$185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Assessment	\$0
Enrollment (FTE)3311.5Amount per Pupil2\$185Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Temporary Note	\$0
Amount per Pupil2 \$185 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	SUBTOTAL	\$57,776
Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Enrollment (FTE)3	311.5
Adult Supplemental Education \$0 Special Education Coop \$0	Amount per Pupil2	\$185
Special Education Coop \$0	Adult Education	\$0
Special Education Coop \$0	Adult Supplemental Education	\$0
		\$57.776

2020-2021	%
Actual	Change
\$656	-51%
\$0	-100%
\$15,115	4%
\$0	0%
\$36,634	11%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$5,740	-6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$58,145	1%
272.5	-13%
\$213	15%
\$0	0%
\$0	0%
\$0	
\$58,145	1%
	1/0

2021-2022	%
Budget	Change
\$675	3%
\$0	0%
\$15,565	3%
\$0	0%
\$38,185	4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$7,473	30%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$61,898	6%
277.0	2%
\$223	5%
\$0	0%
\$0	0%
\$0	0%
\$61,898	6%



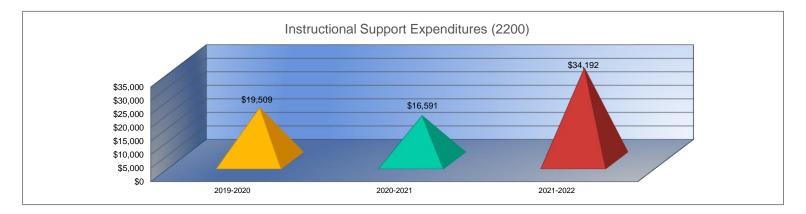
USD #	347

	2019-2020
	Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$18,986
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$523
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$19,509
Enrollment (FTE)3	311.5
Amount per Pupil2	\$63
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$19,509

2019-2020

2020-2021	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$16,102	-15%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$489	-7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	
\$16,591	-15%
272.5	-13%
\$61	-3%
\$0	0%
\$0	0%
\$0	0%
\$16,591	-15%

2021-2022 Budget	% Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$34,022	111%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$170	-65%
^	
\$0	0%
\$0 \$0	<u>0%</u> 0%
	0%
\$0 \$0	0%
\$34,192	106%
277.0 \$123	2% 102%
\$0	0%
\$0 \$0	0% 0%
\$34,192	106%



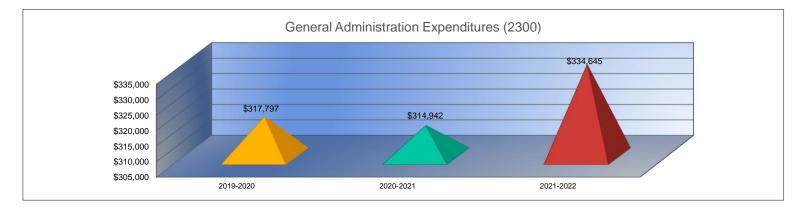
General Administration Expenditures (2300)

	2019-2020
	Actual
General	\$238,552
Federal Funds	\$0
Supplemental General	\$53,571
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability Expense	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$25,674
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$317,797
Enrollment (FTE)3	311.5
Amount per Pupil2	\$1,020
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$317,797
	φοτι,τοτ

2020-2021	%
Actual	Change
\$242,794	2%
\$0	0%
\$48,129	-10%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$24,019	-6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$314,942	-1%
272.5	-13%
\$1,156	13%
\$0	0%
\$0	0%
\$0	0%
\$314,942	-1%
ψ014,942	-1/8

Budget Char	
\$254,808	5%
\$0	0%
\$50,000	4%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0 \$0	0% 0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$ 5	070
\$29,837	24%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$334,645	6%
277.0	2%
\$1,208	4%
\$0	0%
\$0	0%
\$0	0%
\$334,645	6%

1 Gifts & Grants includes private grants and grants from non-federal sources.



USD #	347
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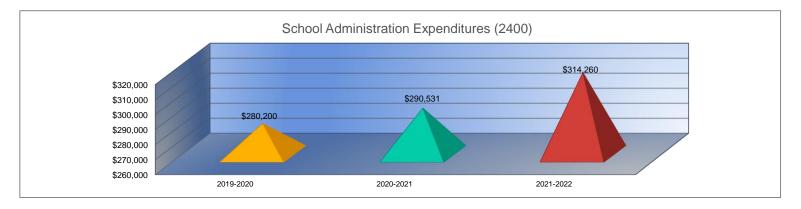
Federal Funds \$6 Supplemental General \$6 Preschool-Aged At-Risk \$6 At Risk (K-12) \$6 Bilingual Education \$6 Virtual Education \$6 Capital Outlay \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Summer School \$6 Summer School \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,03 Contingency Reserve \$6 Sodd and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 SubTOTAL \$280,200 Enrollment (FTE)3 \$11.1 Amount per Pupil2 \$90 Adult Education \$6 Special Ed		2019-2020
Federal Funds \$6 Supplemental General \$6 Preschool-Aged At-Risk \$6 At Risk (K-12) \$6 Bilingual Education \$6 Virtual Education \$6 Capital Outlay \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Summer School \$6 Summer School \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,03 Contingency Reserve \$6 Sodd and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 SubTOTAL \$280,200 Enrollment (FTE)3 \$11.1 Amount per Pupil2 \$90 Adult Education \$6 Special Ed		Actual
Supplemental General \$ Preschool-Aged At-Risk \$ At Risk (K-12) \$ Bilingual Education \$ Virtual Education \$ Capital Outlay \$ Driver Training \$ Declining Enrollment \$ Extraordinary School Program \$ Food Service \$ Professional Development \$ Parent Education Program \$ Summer School \$ Special Education \$ Career and Postsecondary Ed. \$ Gifts & Grants1 \$ Special Liability Expense \$ School Retirement \$ \$ \$ Special Reserve \$ KPERS Spec. Ret. Contribution \$ \$ \$ Sond and Interest #1 \$ Sond and Interest #2 \$ No-Fund Warrant \$ \$ \$ Supplay \$ Supplay \$ Supplay \$ Supplay \$	General	\$255,168
Preschool-Aged At-Risk \$6 At Risk (K-12) \$6 Bilingual Education \$6 Virtual Education \$6 Capital Outlay \$6 Driver Training \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Summer School \$6 Special Education \$6 Cost of Living \$6 Cost of Living \$6 School Retirement \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 School Retirement \$6 Special Reserve \$6 Special Reserve \$6 Special Reserve \$6 Special Reserve \$6 Sunda and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Special Assessment \$6 SubTOTAL \$280,200 <td>Federal Funds</td> <td>\$0</td>	Federal Funds	\$0
At Risk (K-12) \$6 Bilingual Education \$6 Virtual Education \$6 Capital Outlay \$6 Driver Training \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$6 Cost of Living \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,03 Contingency Reserve \$6 Sond and Interest #1 \$6 Bond and Interest #1 \$6 SubtoTAL \$280,200 Enrollment (FTE)3 \$11.1 Amount per Pupil2 \$90 Adult Education \$6 Special Education \$6 SubtoTAL \$280,200 Enrollment	Supplemental General	\$0
Bilingual Education \$6 Virtual Education \$6 Capital Outlay \$6 Driver Training \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 Special Reserve \$6 School Retirement \$6 Special Reserve \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Bond and Interest #1 \$6 Bond and Interest #1 \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Adult E	Preschool-Aged At-Risk	\$0
Virtual Education \$6 Capital Outlay \$6 Driver Training \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$6 Cost of Living \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 Special Reserve \$6 School Retirement \$6 Special Reserve \$6 Contingency Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Kook & Student Material \$7 Bond and Interest #1 \$6 Bond and Interest #1 \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrol	At Risk (K-12)	\$0
Capital Outlay \$6 Driver Training \$6 Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$6 Cost of Living \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 \$11.4 Amount per Pupil2 \$900 Adult Education \$6	Bilingual Education	\$0
Driver Training\$6Declining Enrollment\$6Extraordinary School Program\$6Food Service\$6Professional Development\$6Parent Education Program\$6Summer School\$6Special Education\$6Cost of Living\$6Gifts & Grants1\$6School Retirement\$6Special Liability Expense\$6School Retirement\$6Special Reserve\$6KPERS Spec. Ret. Contribution\$25,032Contingency Reserve\$6Stod and Interest #1\$6Special Assessment\$6Special Assessment\$6SubtrOTAL\$280,200Enrollment (FTE)3\$11.5Adult Education\$6Adult Education\$6Adult Supplemental Education\$6Adult Supplemental Education\$6Adult Supplemental Education\$6Adult Supplemental Education\$6Special Education Coop\$6Special Education Coop\$6 <td>Virtual Education</td> <td>\$0</td>	Virtual Education	\$0
Declining Enrollment \$6 Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education \$6 Cost of Living \$6 Cost of Living \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Strudent Material \$6 Activity Fund \$6 Bond and Interest #1 \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 \$11.1.5 Adult Education \$6 Adult Supplemental Education \$6 Special Reserve \$6 Special Assessment \$6 Special Assessment \$6 Subortotal \$280,200 Enrollment (Capital Outlay	\$0
Extraordinary School Program \$6 Food Service \$6 Professional Development \$6 Parent Education Program \$6 Summer School \$6 Special Education Program \$6 Special Education \$6 Cost of Living \$6 Cost of Living \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Kotivity Fund \$6 Bond and Interest #1 \$6 Special Assessment \$6 Special Assessment \$6 SubTOTAL \$280,200 Enrollment (FTE)3 \$11.1 Amount per Pupil2 \$900 Adult Education \$6 Special Education Coop \$6	Driver Training	\$0
Food Service\$6Professional Development\$6Parent Education Program\$6Summer School\$6Special Education\$6Cost of Living\$6Cost of Living\$6Career and Postsecondary Ed.\$6Gifts & Grants1\$6Special Liability Expense\$6School Retirement\$6Extraordinary Growth Facilities\$6Special Reserve\$6KPERS Spec. Ret. Contribution\$25,032Contingency Reserve\$6Mathematical Student Material\$6Activity Fund\$6Bond and Interest #1\$6Special Assessment\$6Temporary Note\$6SUBTOTAL\$280,200Enrollment (FTE)3\$11.5Amount per Pupil2\$900Adult Education\$6Adult Supplemental Education\$6Special Education Coop\$6	Declining Enrollment	\$0
Professional Development \$ Parent Education Program \$ Summer School \$ Special Education \$ Cost of Living \$ Career and Postsecondary Ed. \$ Gifts & Grants1 \$ Special Liability Expense \$ School Retirement \$ Extraordinary Growth Facilities \$ Special Reserve \$ KPERS Spec. Ret. Contribution \$ Contingency Reserve \$ Contingency Reserve \$ Bond and Interest #1 \$ Bond and Interest #2 \$ No-Fund Warrant \$ Special Assessment \$ SubtOTAL \$ SubtOTAL \$ SubtOTAL \$ Adult Education \$ Adult Supplemental Education \$ Adult Supplemental Education \$	Extraordinary School Program	\$0
Parent Education Program \$6 Summer School \$6 Special Education \$6 Cost of Living \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,037 Contingency Reserve \$6 Sond and Interest #1 \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 SubTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education Coop \$6	Food Service	\$0
Summer School \$6 Special Education \$6 Cost of Living \$6 Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Extraordinary Growth Facilities \$7 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Bond and Interest #1 \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 Special Assessment \$6 SubTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Adult Supplemental Education \$6	Professional Development	\$0
Special Education \$ Cost of Living \$ Career and Postsecondary Ed. \$ Gifts & Grants1 \$ Special Liability Expense \$ School Retirement \$ Extraordinary Growth Facilities \$ Special Reserve \$ KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$ Text Book & Student Material \$ Activity Fund \$ Bond and Interest #1 \$ Bond and Interest #2 \$ No-Fund Warrant \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$ Adult Education \$ Adult Supplemental Education \$ Special Education Coop \$	Parent Education Program	\$0
Cost of Living \$ Career and Postsecondary Ed. \$ Gifts & Grants1 \$ Special Liability Expense \$ School Retirement \$ Extraordinary Growth Facilities \$ Special Reserve \$ KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$ Text Book & Student Material \$ Activity Fund \$ Bond and Interest #1 \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$ Adult Education \$ Adult Supplemental Education \$ Special Education Coop \$	Summer School	\$0
Career and Postsecondary Ed. \$6 Gifts & Grants1 \$6 Special Liability Expense \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Text Book & Student Material \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education \$6	Special Education	\$0
Gifts & Grants1\$0Special Liability Expense\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$25,032Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$280,200Enrollment (FTE)3\$11.5Amount per Pupil2\$90Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Cost of Living	\$0
Special Liability Expense \$6 School Retirement \$6 Extraordinary Growth Facilities \$6 Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Text Book & Student Material \$6 Activity Fund \$6 Bond and Interest #1 \$6 No-Fund Warrant \$6 Special Assessment \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education \$6	Career and Postsecondary Ed.	\$0
School Retirement \$ Extraordinary Growth Facilities \$ Extraordinary Growth Facilities \$ Special Reserve \$ KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$ Text Book & Student Material \$ Activity Fund \$ Bond and Interest #1 \$ Bond and Interest #2 \$ No-Fund Warrant \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$280,200 Enrollment (FTE)3 \$11.5 Amount per Pupil2 \$ Adult Education \$ Adult Supplemental Education \$ Special Education Coop \$	Gifts & Grants1	\$0
Extraordinary Growth Facilities\$6Special Reserve\$6KPERS Spec. Ret. Contribution\$25,032Contingency Reserve\$6Text Book & Student Material\$6Activity Fund\$6Bond and Interest #1\$6Bond and Interest #2\$6No-Fund Warrant\$6Special Assessment\$6Temporary Note\$6SUBTOTAL\$280,200Enrollment (FTE)3311.5Amount per Pupil2\$900Adult Education\$6Special Education\$6Special Education\$6Supplemental Education\$6Special Education Coop\$6	Special Liability Expense	\$0
Special Reserve \$6 KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Text Book & Student Material \$6 Activity Fund \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education \$6	School Retirement	\$0
KPERS Spec. Ret. Contribution \$25,032 Contingency Reserve \$6 Text Book & Student Material \$6 Activity Fund \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education Coop \$6	Extraordinary Growth Facilities	\$0
Contingency Reserve \$6 Text Book & Student Material \$6 Activity Fund \$6 Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education \$6	Special Reserve	\$0
Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$0 Special Education Coop \$0	KPERS Spec. Ret. Contribution	\$25,032
Activity Fund \$ Bond and Interest #1 \$ Bond and Interest #2 \$ No-Fund Warrant \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$ Special Education Coop \$	Contingency Reserve	\$0
Bond and Interest #1 \$6 Bond and Interest #2 \$6 No-Fund Warrant \$6 Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$6 Special Education \$6 Special Education \$6	Text Book & Student Material	\$0
Bond and Interest #2 \$ No-Fund Warrant \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$280,200 Enrollment (FTE)3 311.5 Amount per Pupil2 \$900 Adult Education \$ Special Education Coop \$	Activity Fund	\$0
No-Fund Warrant \$ Special Assessment \$ Temporary Note \$ SUBTOTAL \$280,200 Enrollment (FTE)3 311. Amount per Pupil2 \$900 Adult Education \$ Adult Supplemental Education \$ Special Education Coop \$		\$0
Special Assessment \$6 Temporary Note \$6 SUBTOTAL \$280,200 Enrollment (FTE)3 311. Amount per Pupil2 \$900 Adult Education \$6 Adult Supplemental Education \$6 Special Education Coop \$6	Bond and Interest #2	\$0
Temporary Note \$(SUBTOTAL \$280,200 Enrollment (FTE)3 311. Amount per Pupil2 \$900 Adult Education \$(Adult Supplemental Education \$(Special Education Coop \$(No-Fund Warrant	\$0
SUBTOTAL \$280,200 Enrollment (FTE)3 311.1 Amount per Pupil2 \$900 Adult Education \$000 Adult Supplemental Education \$000 Special Education Coop \$000	Special Assessment	\$0
Enrollment (FTE)3 311.4 Amount per Pupil2 \$900 Adult Education \$00 Adult Supplemental Education \$00 Special Education Coop \$00	Temporary Note	\$0
Amount per Pupil2\$900Adult Education\$000Adult Supplemental Education\$000Special Education Coop\$000	SUBTOTAL	\$280,200
Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Enrollment (FTE)3	311.5
Adult Supplemental Education \$0 Special Education Coop \$0	Amount per Pupil2	\$900
Special Education Coop \$0	Adult Education	\$0
	Adult Supplemental Education	\$0
TOTAL \$280,200	Special Education Coop	\$0
	TOTAL	\$280,200

2019-2020

2020-2021	%
Actual	Change
\$267,113	5%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0 \$0	0% 0%
\$0	0%
\$0	-6%
\$0	-0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$290,531	4%
272.5	-13%
\$1,066	18%
\$0	0%
\$0	0%
\$0	
\$290,531	4%

2021-2022	%
Budget	Change
\$284,680	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$29,580	26%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$314,260	8%
277.0	2%
\$1,135	6%
\$0	0%
\$0	0%
\$0	0%
\$314,260	8%

1 Gifts & Grants includes private grants and grants from non-federal sources.



Central Services Expenditures (2500)

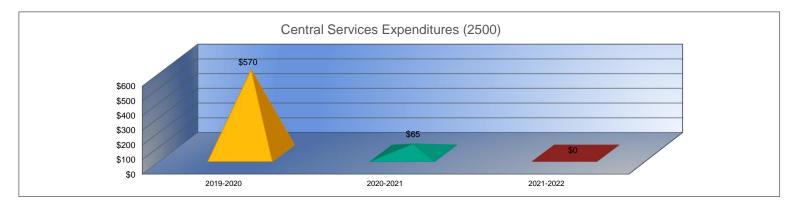
USD #	347
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Federal Funds\$0Supplemental General\$0Preschool-Aged At-Risk\$0At Risk (K-12)\$0Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Rottivy Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Supplemental Education\$0Special Education Coop </th <th></th> <th>2019-2020</th>		2019-2020
Federal Funds\$0Supplemental General\$0Preschool-Aged At-Risk\$0At Risk (K-12)\$0Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Roda and Interest #1\$0Bond and Interest #1\$0Special Assessment\$0Special Assessment\$0SubtrotAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education\$0SubtrotAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Supplemental Education\$0Special Education Coop\$0		Actual
Supplemental General\$0Preschool-Aged At-Risk\$0At Risk (K-12)\$0Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$770Contingency Reserve\$0Rottivy Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0SubTOTAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education\$0Subtotal\$0Special Assessment\$0Special Assessment\$0Subtotal\$0Subtotal\$0Adult Education\$0Subtotal\$0Subtotal\$0Special Assessment\$0Special Assessment\$0Subtotal\$0Subtotal\$0Subtotal\$0Subtotal <td>General</td> <td>\$0</td>	General	\$0
Preschool-Aged At-Risk\$0At Risk (K-12)\$0Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cast of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$770Contingency Reserve\$0Rottivy Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0SubtrOTAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Reserve\$0SubtrOTAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Supplemental Education\$0Special Education Coop\$0	Federal Funds	\$0
At Risk (K-12) \$0 Bilingual Education \$0 Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$500 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$770 Contingency Reserve \$0 Ketty Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Special Assessment \$0 SubtOTAL \$570 Enrollment (FTE)3 311.5 Adult Edu	Supplemental General	\$0
Bilingual Education\$0Virtual Education\$0Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Gifts & Grants1\$0School Retirement\$0Special Liability\$0School Retirement\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Ret Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Anourt per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Subtottal\$0Special Assessment\$0Subtottal\$0Subtottal\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0Subtottal\$0 </td <td>Preschool-Aged At-Risk</td> <td>\$0</td>	Preschool-Aged At-Risk	\$0
Virtual Education \$0 Capital Outlay \$0 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$500 Parent Education Program \$0 Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants1 \$0 School Retirement \$0 School Retirement \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$770 Contingency Reserve \$0 Rotivity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Special Assessment \$0 SubTOTAL \$570 Enrollment (FTE)3 311.5 Adult Education \$0 Adult Supplemental Education \$0 Special Asto	At Risk (K-12)	\$0
Capital Outlay\$0Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Ret Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Special Assessment\$0Special Assessment\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Bilingual Education	\$0
Driver Training\$0Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$770Contingency Reserve\$0Rotivy Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0SubstortAL\$570Enrollment (FTE)3\$11.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Virtual Education	\$0
Declining Enrollment\$0Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Retivy Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Capital Outlay	\$0
Extraordinary School Program\$0Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$770Contingency Reserve\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Driver Training	\$0
Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$00Extraordinary Growth Facilities\$00Special Reserve\$00KPERS Spec. Ret. Contribution\$770Contingency Reserve\$00Text Book & Student Material\$00Activity Fund\$00Bond and Interest #1\$00Special Assessment\$00Special Assessment\$00SubtottAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$22Adult Education\$00Special Education Coop\$00	Declining Enrollment	\$0
Food Service\$0Professional Development\$500Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$00Extraordinary Growth Facilities\$00Special Reserve\$00KPERS Spec. Ret. Contribution\$770Contingency Reserve\$00Text Book & Student Material\$00Activity Fund\$00Bond and Interest #1\$00Special Assessment\$00Special Assessment\$00SubtottAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$22Adult Education\$00Special Education Coop\$00	Extraordinary School Program	\$0
Parent Education Program\$0Summer School\$0Special Education\$0Cost of Living\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstrotAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0		\$0
Summer School \$0 Special Education \$0 Cost of Living \$0 Career and Postsecondary Ed. \$0 Gifts & Grants1 \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$70 Contingency Reserve \$0 Text Book & Student Material \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 SubstortAL \$570 Enrollment (FTE)3 311.5 Amount per Pupil2 \$2 Adult Education \$0 Special Education Coop \$0	Professional Development	\$500
Special Education\$0Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstrotAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Parent Education Program	\$0
Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Summer School	\$0
Career and Postsecondary Ed.\$0Gifts & Grants1\$0Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstotAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Special Education	\$0
Gifts & Grants1 \$0 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$70 Contingency Reserve \$0 Text Book & Student Material \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Substottal \$570 Enrollment (FTE)3 311.5 Amount per Pupil2 \$2 Adult Education \$0 Special Education Coop \$0	Cost of Living	\$0
Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Career and Postsecondary Ed.	\$0
School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0SubstortAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Gifts & Grants1	\$0
Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Special Liability	\$0
Special Reserve\$0KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	School Retirement	\$0
KPERS Spec. Ret. Contribution\$70Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Extraordinary Growth Facilities	\$0
Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Special Reserve	\$0
Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	KPERS Spec. Ret. Contribution	\$70
Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Special Education Coop\$0	Contingency Reserve	\$0
Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$570 Enrollment (FTE)3 311.5 Amount per Pupil2 \$2 Adult Education \$0 Special Education Coop \$0	Text Book & Student Material	\$0
Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Activity Fund	\$0
No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Bond and Interest #1	\$0
Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$570 Enrollment (FTE)3 311.5 Amount per Pupil2 \$2 Adult Education \$00 Adult Supplemental Education \$00 Special Education Coop \$00	Bond and Interest #2	\$0
Temporary Note\$0SUBTOTAL\$570Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	No-Fund Warrant	\$0
SUBTOTAL \$570 Enrollment (FTE)3 311.5 Amount per Pupil2 \$2 Adult Education \$0 Adult Supplemental Education \$0 Special Education Coop \$0	Special Assessment	\$0
Enrollment (FTE)3311.5Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Temporary Note	\$0
Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	SUBTOTAL	\$570
Amount per Pupil2\$2Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0	Enrollment (FTE)3	311.5
Adult Education\$0Adult Supplemental Education\$0Special Education Coop\$0		\$2
Adult Supplemental Education\$0Special Education Coop\$0		\$0
Special Education Coop \$0	Adult Supplemental Education	\$0
		\$0
101AI \$570	TOTAL	\$570

2010-2020

2020-2021	%
Actual	Change
\$0	
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	
\$65	
\$0	
\$0	0%
\$0	
\$0	0%
\$0	
\$0	0%
\$0	0%
\$0	
\$65	-89%
272.5	
\$0	
\$0	
\$0	
\$0	
\$65	-89%

2021-2022	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	-100%
277.0	2%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	-100%



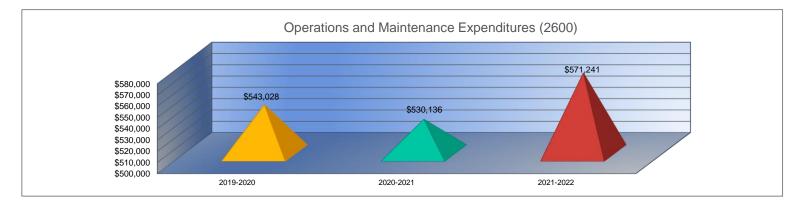
Operations and Maintenance Expenditures (2600)

	2019-2020 Actual
General	\$308,035
Federal Funds	\$7,053
Supplemental General	\$198,402
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$4,542
Driver Training	\$48
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$830
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$24,118
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$543,028
Enrollment (FTE)3	311.5
Amount per Pupil2	\$1,743
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$543,028

2020-2021 Actual	% Change
Actual \$182,816	-41%
\$14,285	103%
\$186,781	-6%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$113,572	2400%
\$110	129%
\$0	0%
\$0	0%
\$2,092	152%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$22,563	-6%
\$7,917	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$530,136	-2%
272.5	-13%
\$1,945	12%
\$0	0%
\$0	0%
\$0	0%
\$530,136	-2%

Budget Change \$80,200 -569 \$15,000 59 \$193,500 49 \$0 09 \$0 09 \$0 09 \$0 09
\$15,000 59 \$193,500 49 \$0 09 \$0 09 \$0 09
\$193,500 49 \$0 09 \$0 09 \$0 09
\$0 09 \$0 09 \$0 09
\$0 09 \$0 09
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\$500 3559
\$0 09
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\$2,500 209
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\$0 09
\$0 09
\$0 09
\$28,436 269
\$0 09
\$0 09
\$0 09
\$0 09
\$0 09
\$571,241 89
277.0 2%
\$2,062 69
\$0 09
\$0 09
\$0 09
\$571,241 89

1 Gifts & Grants includes private grants and grants from non-federal sources.

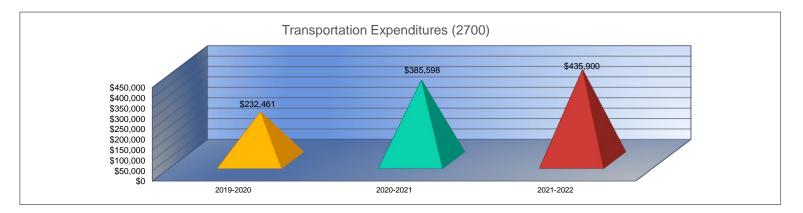


Transportation Expenditures (2700)

	2019-2020
	Actual
General	\$184,497
Federal Funds	\$0
Supplemental General	\$15,973
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$15,462
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$16,529
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$232,461
Enrollment (FTE)3	\$232,461 311.5
Amount per Pupil2	\$746
Adult Education	
Adult Education Adult Supplemental Education	\$0 \$0
Special Education Coop	\$0
TOTAL	\$232,461

2020-2021	%
Actual	Change
\$155,180	-16%
\$0	0%
\$28,071	76%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$186,884	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0 \$0	0% 0%
\$0 \$0	0%
\$0	0%
\$0 \$15,463	-6%
\$15,463	-0%
\$0 \$0	0%
\$0	0% 0%
\$0	
\$0 \$0	0% 0%
\$0	0%
\$0	0%
\$385,598	66%
272.5	-13%
\$1,415	90%
\$0	0%
\$0	0%
\$0	0%
\$385,598	66%

2021-2022	%
Budget	Change
\$154,945	0%
\$0	0%
\$31,550	12%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$200,000	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$32,000	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$17,405	13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$435,900	13%
277.0	2%
\$1,574	11%
\$0	0%
\$0	0%
\$0	0%
\$435,900	13%
\$435,900	13%

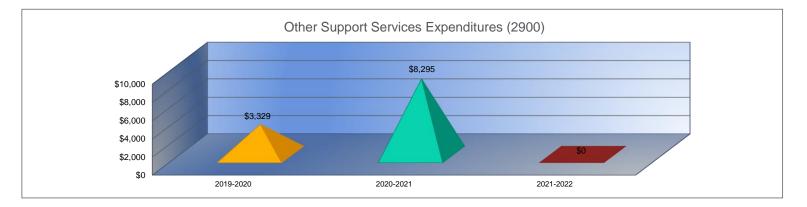


USD #	347
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	2019-2020
	Actual
General	\$3,329
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,329
Enrollment (FTE)3	311.5
Amount per Pupil2	\$11
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,329
TOTAL	<u> </u>

2020-2021	%
Actual	Change
\$8,295	149%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$8,295	149%
272.5	-13%
\$30	173%
\$0	0%
\$0	0%
\$0	0%
\$8,295	149%
	149%

2021-2022	%
Budget	Change
\$0	
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	
\$0	0%
\$0	0%
\$0	
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\$0	
277.0	
\$0	
\$0	
\$0	
\$0	
\$0	
	-100%

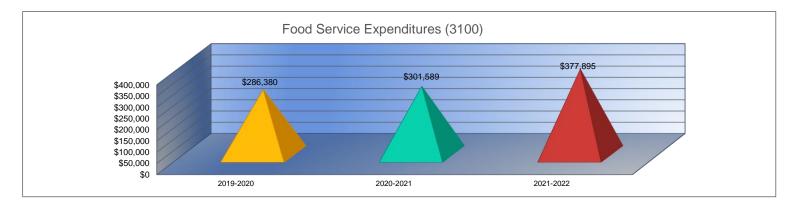


	2019-2020
	Actual
General	\$0
Federal Funds	\$2,652
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$269,622
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$14,106
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$286,380
Enrollment (FTE)3	311.5
Amount per Pupil2	\$919
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$286,380

2020-2021	%
Actual	Change
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$288,391	7%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$13,198 \$0	-6%
	0% 0%
\$0	
\$0 \$0	<u> </u>
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$301,589	5%
272.5	-13%
\$1,107	20%
\$1,107	0%
\$0	0%
\$0	0%
\$301,589	5%
\$301,589	5%

Pudgot	% Changa
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$361,375	25%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$16,520	25%
\$0	0%
\$0	0%
	0%
\$0	
\$0 \$0	0%
	0% 0%
\$0 \$0	0%
\$0 \$0 \$377,895	0% 25%
\$0 \$0 \$377,895 277.0	0% 25% 2%
\$0 \$0 \$377,895 277.0 \$1,364	0% 25% 2% 23%
\$0 \$0 \$377,895 277.0 \$1,364 \$0	0% 25% 2% 23% 0%
\$0 \$0 \$377,895 277.0 \$1,364 \$0 \$0 \$0	0% 25% 2% 23% 0%
\$0 \$0 \$377,895 277.0 \$1,364 \$0	0% 25% 2% 23% 0%

1 Gifts & Grants includes private grants and grants from non-federal sources.



School Retirement

Special Reserve

Activity Fund Bond and Interest #1

SUBTOTAL

TOTAL

Contingency Reserve Text Book & Student Material

Bond and Interest #2 No-Fund Warrant

Special Assessment Temporary Note

Enrollment (FTE)3 Amount per Pupil2

Adult Supplemental Education

Special Education Coop

Adult Education

Extraordinary Growth Facilities

KPERS Spec. Ret. Contribution

Community Service Operations Expenditures (3300)

	001
	2019-2020
	Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0

\$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0 \$0

\$0

\$0 311.5

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\$0 \$0

\$0

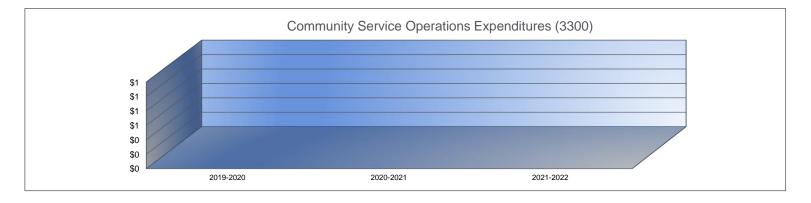
2020-2021	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
272.5	-13%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%

2021-2022	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
277.0	2%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

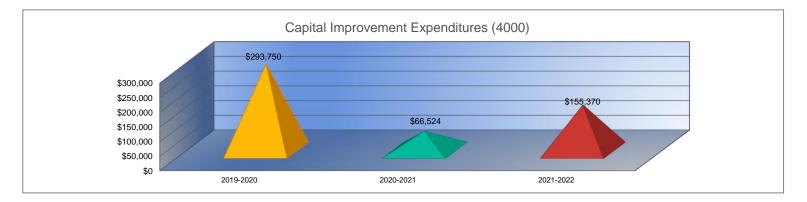


Federal Funds\$CSupplemental General\$CSupplemental General\$CPreschool-Aged At-Risk\$CAt Risk (K-12)\$CBilingual Education\$CVirtual Education\$CCapital Outlay\$93,750Driver Training\$CDeclining Enrollment\$CExtraordinary School Program\$CFood Service\$CProfessional Development\$CParent Education Program\$CSummer School\$CSpecial Education\$CCost of Living\$CCareer and Postsecondary Ed.\$CGifts & Grants1\$200,000Special Liability\$CSpecial Reserve\$CKPERS Spec. Ret. Contribution\$CContingency Reserve\$CGand and Interest #1\$CBond and Interest #1\$CSubord Addity Fund\$CSubord Addity Fund\$CBond and Interest #2\$CSubord Addity Fund\$CSpecial Assessment\$CSubord Addity Fund\$CBond and Interest #2\$CSubord Addity Fund\$CSubord Addity Fund <th></th> <th>2019-2020</th>		2019-2020
Federal Funds\$CSupplemental General\$CPreschool-Aged At-Risk\$CAt Risk (K-12)\$CBilingual Education\$CVirtual Education\$CCapital Outlay\$93,750Driver Training\$CDeclining Enrollment\$CExtraordinary School Program\$CFood Service\$CProfessional Development\$CParent Education\$CSummer School\$CCost of Living\$CCareer and Postsecondary Ed.\$CGifts & Grants1\$200,000Special Liability\$CSpecial Reserve\$CKPERS Spec. Ret. Contribution\$CContingency Reserve\$CGod and Interest #1\$CBond and Interest #1\$CSubord Alterial\$CSubord Alteriat\$CSubord Alteriat\$CSubord Alteriat\$CActivity Fund\$CBond and Interest #1\$CSubord Alteriat\$CSpecial Assessment\$CTemporary Note\$CSUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$C		Actual
Supplemental General \$C Preschool-Aged At-Risk \$C At Risk (K-12) \$C Bilingual Education \$C Virtual Education \$C Capital Outlay \$93,750 Driver Training \$C Declining Enrollment \$C Extraordinary School Program \$C Food Service \$C Professional Development \$C Parent Education \$C Summer School \$C Summer School \$C Gifts & Grants1 \$200,000 Special Education \$C Career and Postsecondary Ed. \$C Gifts & Grants1 \$200,000 Special Liability \$C School Retirement \$C Contingency Reserve \$C KPERS Spec. Ret. Contribution \$C Contingency Reserve \$C Subod and Interest #1 \$C Bond and Interest #2 \$C No-Fund Warrant \$C SubortAL \$293,750 Enrollment (FTE)3 311.5 A		\$0
Preschool-Aged At-Risk\$CAt Risk (K-12)\$CBilingual Education\$CVirtual Education\$CCapital Outlay\$93,750Driver Training\$CDeclining Enrollment\$CExtraordinary School Program\$CFood Service\$CProfessional Development\$CParent Education\$CSpecial Education\$CCost of Living\$CCareer and Postsecondary Ed.\$CGifts & Grants1\$200,000Special Lability\$CSchool Retirement\$CContingency Reserve\$CContingency Reserve\$CContingency Reserve\$CSolo and Interest #1\$CBond and Interest #2\$CNo-Fund Warrant\$CSubstortAL\$293,750Enrollment (FTE)3\$311.5Amount per Pupil2\$943Adult Education\$C		\$0
At Risk (K-12) \$00 Bilingual Education \$00 Virtual Education \$00 Capital Outlay \$93,750 Driver Training \$00 Declining Enrollment \$00 Extraordinary School Program \$00 Food Service \$00 Professional Development \$00 Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 Special Reserve \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Cattivity Fund \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 Temporary Note \$00 SUBTOTAL \$293,750 <td></td> <td>\$0</td>		\$0
Bilingual Education \$00 Virtual Education \$00 Capital Outlay \$93,750 Driver Training \$00 Declining Enrollment \$00 Extraordinary School Program \$00 Food Service \$00 Professional Development \$00 Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 Special Reserve \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Text Book & Student Material \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 Temporary Note \$00 SUBTOTAL \$293,750 Enrollment (FTE)3 <td< td=""><td>Preschool-Aged At-Risk</td><td>\$0</td></td<>	Preschool-Aged At-Risk	\$0
Virtual Education \$0 Capital Outlay \$93,750 Driver Training \$0 Declining Enrollment \$0 Extraordinary School Program \$0 Food Service \$0 Professional Development \$0 Parent Education Program \$0 Summer School \$0 Special Education \$0 Career and Postsecondary Ed. \$0 Gifts & Grants1 \$200,000 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 Contingency Reserve \$0 Contingency Reserve \$0 Contingency Reserve \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 \$311.5 Adult Education \$0	At Risk (K-12)	\$0
Capital Outlay\$93,750Driver Training\$00Declining Enrollment\$00Extraordinary School Program\$00Food Service\$00Professional Development\$00Parent Education Program\$00Summer School\$00Special Education\$00Cost of Living\$00Career and Postsecondary Ed.\$00Gifts & Grants1\$200,000Special Liability\$00School Retirement\$00Extraordinary Growth Facilities\$00Special Reserve\$00KPERS Spec. Ret. Contribution\$00Contingency Reserve\$00Text Book & Student Material\$00Bond and Interest #1\$00Bond and Interest #2\$00No-Fund Warrant\$00SubTOTAL\$293,750Enrollment (FTE)3\$11.5Amount per Pupil2\$943Adult Education\$00		\$0
Driver Training\$00Declining Enrollment\$00Extraordinary School Program\$00Food Service\$00Professional Development\$00Parent Education Program\$00Summer School\$00Special Education\$00Cost of Living\$00Career and Postsecondary Ed.\$00Gifts & Grants1\$200,000Special Liability\$00School Retirement\$00Extraordinary Growth Facilities\$00KPERS Spec. Ret. Contribution\$00Contingency Reserve\$00Text Book & Student Material\$00Bond and Interest #1\$00Sopecial Assessment\$00Temporary Note\$00SUBTOTAL\$293,750Enrollment (FTE)3\$11.5Anount per Pupil2\$943Adult Education\$00	Virtual Education	\$0
Declining Enrollment \$00 Extraordinary School Program \$00 Food Service \$00 Professional Development \$00 Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Text Book & Student Material \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 Temporary Note \$00 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943	Capital Outlay	\$93,750
Extraordinary School Program \$00 Food Service \$00 Professional Development \$00 Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 Special Reserve \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Text Book & Student Material \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 Temporary Note \$00 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943	Driver Training	\$0
Food Service\$00Professional Development\$00Parent Education Program\$00Summer School\$00Special Education\$00Cost of Living\$00Career and Postsecondary Ed.\$00Gifts & Grants1\$200,000Special Liability\$00School Retirement\$00Extraordinary Growth Facilities\$00KPERS Spec. Ret. Contribution\$00Contingency Reserve\$00Text Book & Student Material\$00Bond and Interest #1\$00Bond and Interest #2\$00No-Fund Warrant\$00SubstortAL\$293,750Enrollment (FTE)3\$11.5Amount per Pupil2\$943Adult Education\$00	Declining Enrollment	\$0
Professional Development \$00 Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Bond and Interest #1 \$00 Bond and Interest #1 \$00 Special Assessment \$00 Special Assessment \$00 SubTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$00	Extraordinary School Program	\$0
Parent Education Program \$00 Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 SubTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$00	Food Service	\$0
Summer School \$00 Special Education \$00 Cost of Living \$00 Career and Postsecondary Ed. \$00 Gifts & Grants1 \$200,000 Special Liability \$00 Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 Special Reserve \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Bond and Interest #1 \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 Temporary Note \$00 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$00	Professional Development	\$0
Special Education\$CCost of Living\$CCareer and Postsecondary Ed.\$CGifts & Grants1\$200,000Special Liability\$CSchool Retirement\$CExtraordinary Growth Facilities\$CSpecial Reserve\$CKPERS Spec. Ret. Contribution\$CContingency Reserve\$CText Book & Student Material\$CBond and Interest #1\$CBond and Interest #2\$CNo-Fund Warrant\$CSpecial Assessment\$CTemporary Note\$CSUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$C	Parent Education Program	\$0
Cost of Living\$0Career and Postsecondary Ed.\$0Gifts & Grants1\$200,000Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$0Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Summer School	\$0
Career and Postsecondary Ed.\$0Gifts & Grants1\$200,000Special Liability\$0School Retirement\$0Extraordinary Growth Facilities\$0Special Reserve\$0KPERS Spec. Ret. Contribution\$0Contingency Reserve\$0Text Book & Student Material\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$203,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Special Education	\$0
Gifts & Grants1 \$200,000 Special Liability \$0 School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Adult Education \$0	Cost of Living	\$0
Special Liability \$00 School Retirement \$00 Extraordinary Growth Facilities \$00 Special Reserve \$00 KPERS Spec. Ret. Contribution \$00 Contingency Reserve \$00 Text Book & Student Material \$00 Activity Fund \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 SubTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$00	Career and Postsecondary Ed.	\$0
School Retirement \$0 Extraordinary Growth Facilities \$0 Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$00 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$0	Gifts & Grants1	\$200,000
Extraordinary Growth Facilities\$00Special Reserve\$00KPERS Spec. Ret. Contribution\$00Contingency Reserve\$00Text Book & Student Material\$00Activity Fund\$00Bond and Interest #1\$00Bond and Interest #2\$00No-Fund Warrant\$00Special Assessment\$00Temporary Note\$00SUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$00	Special Liability	\$0
Special Reserve \$0 KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$0	School Retirement	\$0
KPERS Spec. Ret. Contribution \$0 Contingency Reserve \$0 Text Book & Student Material \$0 Activity Fund \$0 Bond and Interest #1 \$0 Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$0	Extraordinary Growth Facilities	\$0
Contingency Reserve\$0Text Book & Student Material\$0Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Special Reserve	\$0
Text Book & Student Material \$00 Activity Fund \$00 Bond and Interest #1 \$00 Bond and Interest #2 \$00 No-Fund Warrant \$00 Special Assessment \$00 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$00	KPERS Spec. Ret. Contribution	\$0
Activity Fund\$0Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Contingency Reserve	\$0
Bond and Interest #1\$0Bond and Interest #2\$0No-Fund Warrant\$0Special Assessment\$0Temporary Note\$0SUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Text Book & Student Material	\$0
Bond and Interest #2 \$0 No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$0	Activity Fund	\$0
No-Fund Warrant \$0 Special Assessment \$0 Temporary Note \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$0	Bond and Interest #1	\$0
Special Assessment\$0Temporary Note\$0SUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Bond and Interest #2	\$0
Temporary Note \$0 SUBTOTAL \$293,750 Enrollment (FTE)3 311.5 Amount per Pupil2 \$943 Adult Education \$0	No-Fund Warrant	\$0
SUBTOTAL\$293,750Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$00	Special Assessment	\$0
Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	Temporary Note	\$0
Enrollment (FTE)3311.5Amount per Pupil2\$943Adult Education\$0	SUBTOTAL	\$293,750
Amount per Pupil2\$943Adult Education\$0		311.5
Adult Education \$0		\$943
		\$0
Adult Supplemental Education \$0	Adult Supplemental Education	\$0
		\$0
		\$293,750

2020-2021	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$12,090	-87%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$54,434	-73%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0% 0%
\$0 \$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$66,524	-77%
272.5	-17%
\$244	-13%
	-74%
\$0 \$0	0%
\$0	0%
	-77%
\$66,524	-//%

2021-2022 Budget	% Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$155,370	1185%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	-100%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$155,370	134%
277.0	2%
\$561	130%
\$0	0%
\$0	0%
\$0	
\$155,370	134%

1 Gifts & Grants includes private grants and grants from non-federal sources.



Debt Service Expenditures (5100)

USD #	347
-------	-----

	2019-2020
	Actual
General	\$0
Federal Funds	\$0
Supplemental General	\$0
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$385,031
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$385,031
Enrollment (FTE)3	311.5
Amount per Pupil2	\$1,236
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$385,031

2010-2020

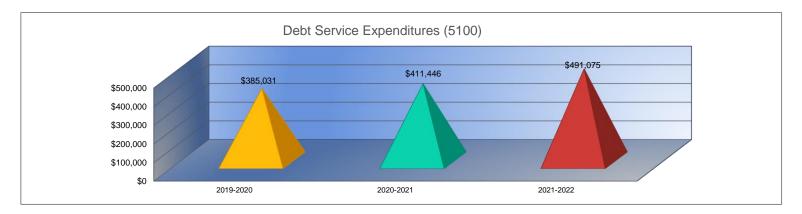
2020-2021	%
Actual	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0% 7%
\$411,446	0%
\$0	0%
\$0	0%
\$0 \$0	0%
\$0	7%
\$411,446	-13%
\$1,510	-13%
	0%
\$0	
\$0 \$0	<u> </u>
\$411,446	7%

2021-2022	%
Budget	Change
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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\$0	0%
\$0	0%
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\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$491,075	19%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$491,075	19%
277.0	2%
\$1,773	17%
\$0	0%
\$0	0%
\$0	0%
\$491,075	19%

1 Gifts & Grants includes private grants and grants from non-federal sources.

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



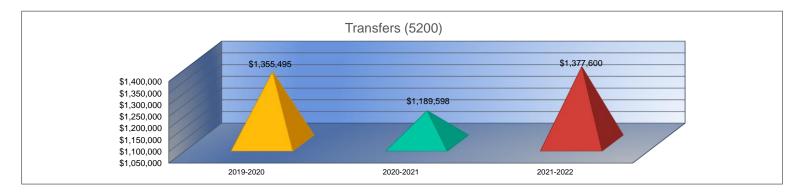
Transfers (5200)

	2019-2020
	Actual
General	\$609,111
Federal Funds	\$0
Supplemental General	\$746,384
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$0
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$0
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants1	\$0
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$0
Text Book & Student Material	\$0
Activity Fund	\$0
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,355,495
Enrollment (FTE)3	311.5
Amount per Pupil2	\$4,352
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,355,495

2020-2021	%
Actual	Change
\$516,248	-15%
\$0	0%
\$673,350	-10%
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	n/a
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$1,189,598	-12%
272.5	-13%
\$4,365	0%
\$0	0%
\$0	0%
\$0	0%
\$1,189,598	-12%

2021-2022	%
Budget	™ Change
\$660,600	28%
\$0	0%
\$717,000	6%
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	n/a
\$0	0%
\$0	n/a
\$0	0%
\$0	0%
\$0	0%
\$0	0%
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¢0	00/
\$0 \$0	0% 0%
\$0	0%
\$0	0%
\$1,377,600	16%
\$1,377,600 277.0	2%
\$4,973	2% 14%
\$0	0%
\$0	0%
\$0	0%
\$0	16%
\$1,377,600	10%

1 Gifts & Grants includes private grants and grants from non-federal sources.



General Federal Funds

Supplemental General

At Risk (K-12)

Capital Outlay Driver Training

Food Service

Summer School

Gifts & Grants¹ Special Liability

School Retirement

Special Reserve

Activity Fund

Contingency Reserve

Bond and Interest #1

Bond and Interest #2

Special Assessment

No Fund Warrant

Temporary Note SUBTOTAL Enrollment (FTE)³

Amount per Pupil²

Adult Education

Special Education Cost of Living

Bilingual Education

Declining Enrollment

Extraordinary School Program

Professional Development

Parent Education Program

Career and Post-Secondary Ed.

Extraordinary Growth Facilities

KPERS Spec. Ret. Contribution

Text Book & Student Material

Adult Supplemental Education

Special Education Coop

Virtual Education

Preschool-Aged At-Risk

Unencumbered Cash Balances by Fund

July 1, 2020	
	\$0
	\$0
	\$119,511
	\$21,843
	\$60,277
	\$11,819
	\$0
	\$502,943
	\$9,920
	\$0
	\$0
	\$76,404
	\$22,841
	\$0
	\$0
	\$198,996
	\$0
	\$48,440
	\$199,633
	\$0
	\$0
	\$0
	\$0
	\$0
	\$150,000
	\$58,699
	\$8,783
	\$1,117,952
	\$0 \$0
	\$0
	\$0 \$0
	\$0
	\$2,608,061
	272.5 \$9,571
	\$0 ©0
	\$0 \$0
	\$2,608,061

July 1,	, 2021
	\$1,790
	\$0
	\$129,895
	\$11,000
	\$60,172
	\$12,000
	\$0
	\$422,072
	\$12,246
	\$0
	\$0
	\$89,081
	\$22,522
	\$0
	\$0
	\$198,022
	\$0
	\$47,934
	\$288,494
	\$0
	\$0
	\$0
	\$0
	\$0
	\$142,083
	\$58,460
	\$8,783
	\$1,293,458
	\$0
	\$0
	\$0
	\$0
	\$2,798,012
	277.0
	\$10,101
	\$0
	\$0
	\$0
	\$2,798,012

1 Gifts & Grants includes private grants and grants from non-federal sources.

July 1, 2019

\$0

\$0

\$0 \$339,175

\$0

\$0

\$0

\$0 \$194,708

\$0

\$0 \$261,936

\$0

\$0

\$0 \$58,597

\$0

\$0

\$0

\$0 \$0

311.5

\$7,284 \$0

\$0

\$0

\$100,000

\$54,391

\$4,219

\$947,480

\$158,971

\$21,877

\$12,120

\$12,000

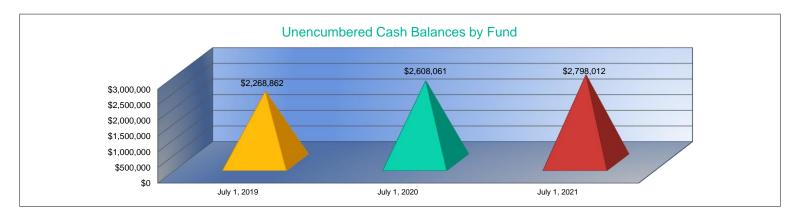
\$7,158

\$76,233

\$19.997

2 Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3 FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

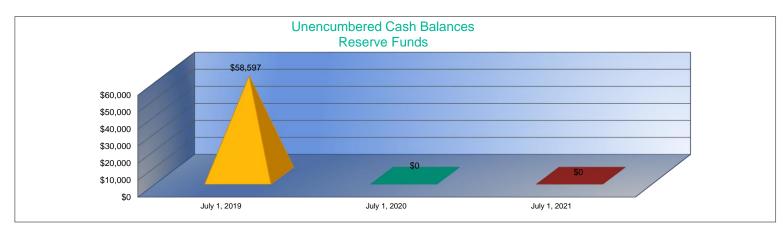


Unencumbered Cash Balances Reserve Funds

	July 1, 2019	July 1, 2020	July 1, 2021
Special Reserve	\$58,597	\$0	\$0
Amount per Pupil	\$188	\$0	\$0

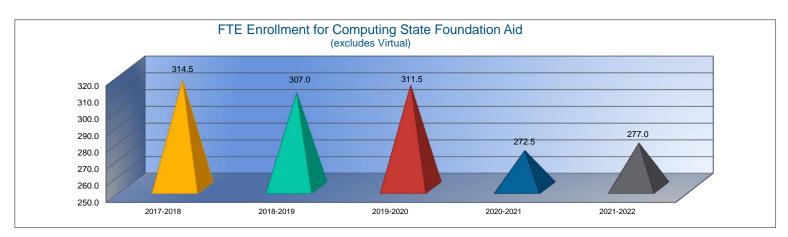
School districts are authorized by law to self insure rather than purchase insurance for the following categories:

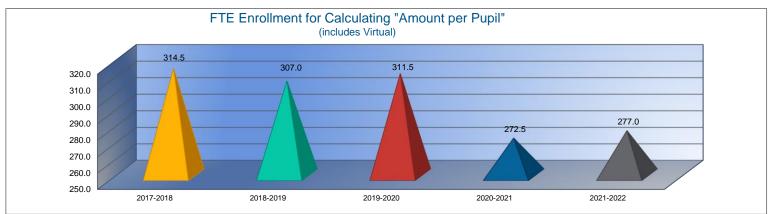
Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

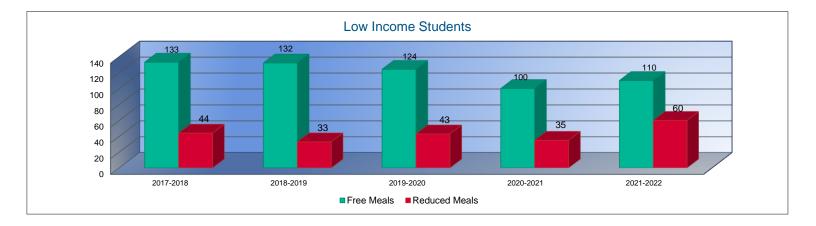


	2017-2018	2018-2019	%	2019-2020	%	2020-2021	%	2021-2022	%
	Actual	Actual	Change	Actual	Change	Actual	Change	Budget	Change
FTE Enrollment (excl. Virtual) ¹	314.5	307.0	-2%	311.5	1%	272.5	-13%	277.0	2%
FTE Enrollment (incl. Virtual) ¹	314.5	307.0	-2%	311.5	1%	272.5	-13%	277.0	2%
Free Meal Student Headcount	133	132	-1%	124	-6%	100	-19%	110	10%
Reduced Meal Student Headcount	44	33	-25%	43	30%	35	-19%	60	71%

1 FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.





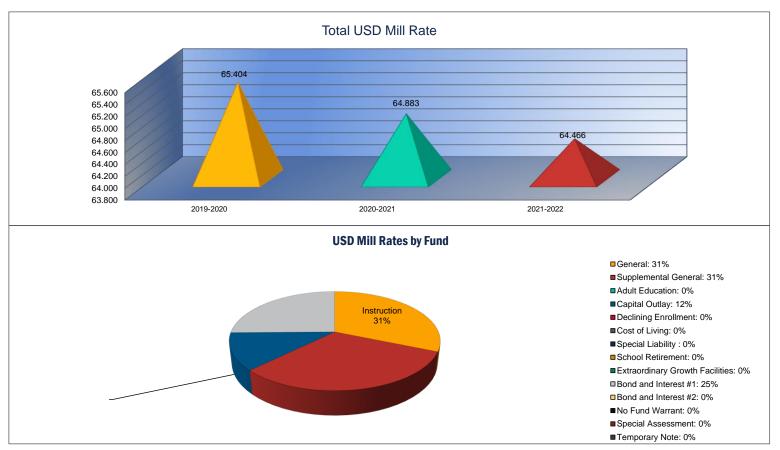


Mill Rates by Fund

	2019-2020
	Actual
General	20.000
Supplemental General	21.143
Adult Education	0.000
Capital Outlay	7.995
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	16.266
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	65.404
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.999
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.999

2020-2021	
Actual	
	20.000
	20.609
	0.000
	7.999
	0.000
	0.000
	0.000
	0.000
	0.000
	16.275
	0.000
	0.000
	0.000
	0.000
	64.883
	0.000
	0.000
	0.000
	2.000
	0.000
	2.000

2021-202	2
Budget	
	20.000
	20.191
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	16.275
	0.000
	0.000
	0.000
	0.000
	64.466
	0.000
	0.000
	0.000
	2.000
	0.000
	0.000



Other Information

	2019-2020	2020-2021	2021-2022
	Actual	Actual	Budget
Assessed Valuation	\$28,728,994	\$29,606,001	\$30,236
Total USD Debt	\$4,810,000	\$4,870,882	\$4,260



