

Budget at a Glance

347 - Kinsley-Offerle

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$3,418,847	59%	\$3,700,148	58%	8%	\$4,565,159	58%	23%
Student Support Services	\$140,507	2%	\$136,944	2%	-3%	\$267,860	3%	96%
Instructional Support Services	\$19,913	0%	\$27,981	0%	41%	\$45,105	1%	61%
Administration & Support	\$641,624	11%	\$651,778	10%	2%	\$661,019	8%	1%
Operations & Maintenance	\$521,592	9%	\$679,998	11%	30%	\$708,799	9%	4%
Transportation	\$220,925	4%	\$245,771	4%	11%	\$292,103	4%	19%
Food Services	\$293,765	5%	\$308,954	5%	5%	\$428,180	5%	39%
Capital Improvements	\$52,941	1%	\$117,705	2%	122%	\$358,505	5%	205%
Debt Services	\$489,075	8%	\$507,375	8%	4%	\$507,075	6%	0%
Other Costs	\$5,726	<1%	\$7,641	0%	33%	\$11,222	0%	47%
Total Expenditures¹	5,804,915	100%	\$6,384,295	100%	10%	\$7,845,027	100%	23%
Amount per Pupil	\$20,191		\$23,173		15%	\$27,770		20%
Current Expenditures²	\$5,498,828	100%	\$5,879,614	100%	7%	\$7,098,137	100%	21%
Amount per Pupil	\$19,126		\$21,342		12%	\$25,126		18%

Percent of Expenditures for Instruction³

Total Expenditures	\$3,357,005	58%	\$3,610,202	57%	-1%	\$4,475,159	57%	0%
Current Expenditures	\$3,357,005	61%	\$3,610,202	61%	0%	\$4,475,159	63%	2%

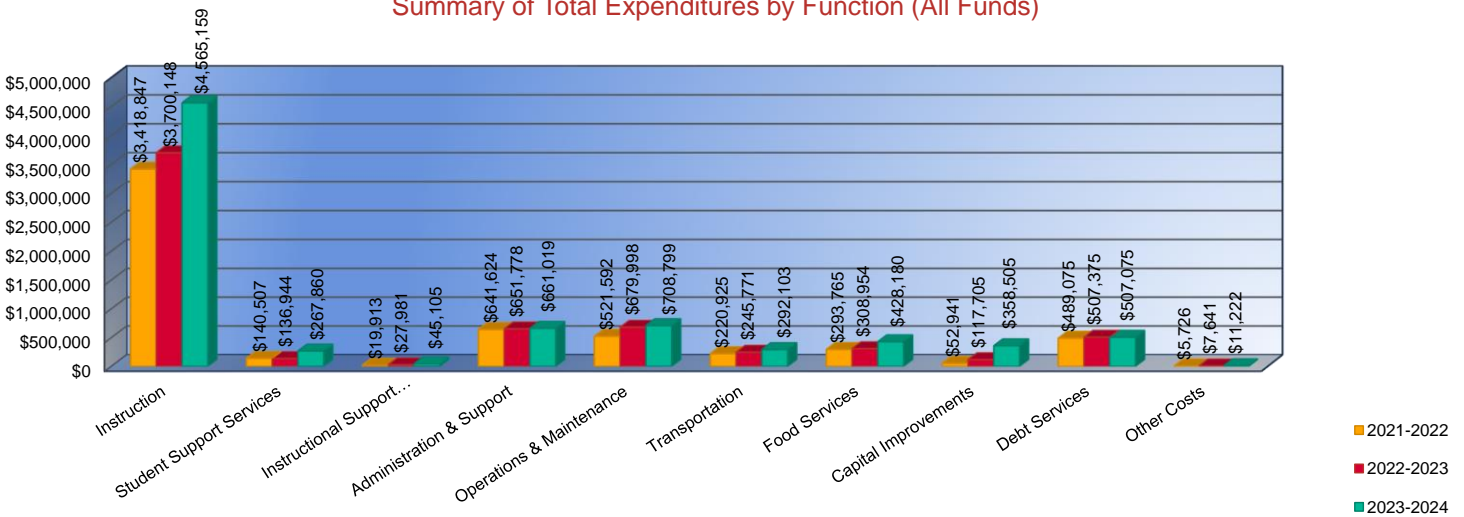
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

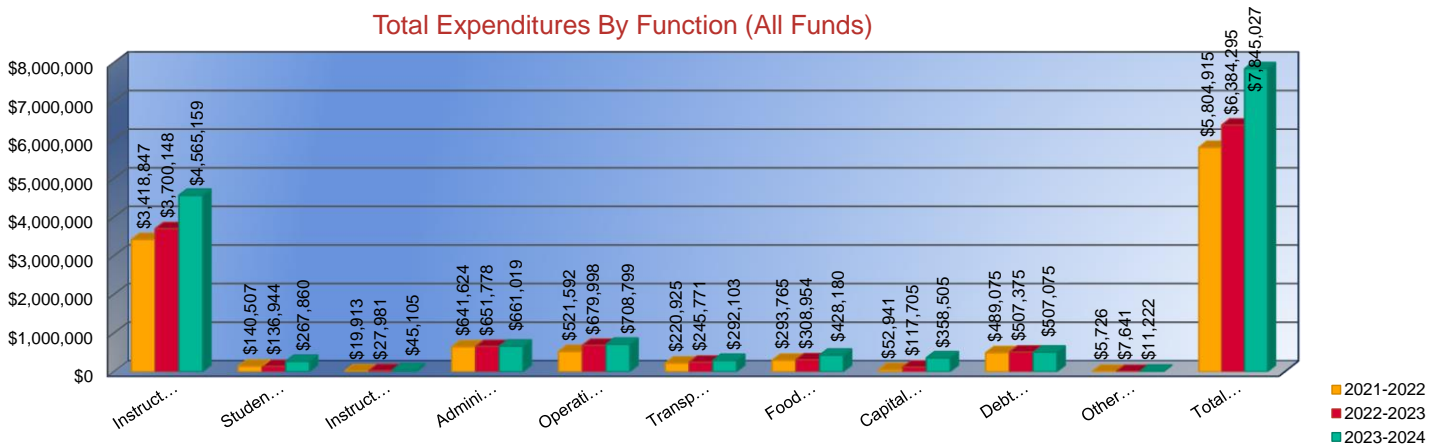


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$3,418,847	\$3,700,148	\$4,565,159
Student Support	\$140,507	\$136,944	\$267,860
Instructional Support	\$19,913	\$27,981	\$45,105
Administration & Support	\$641,624	\$651,778	\$661,019
Operations & Maintenance	\$521,592	\$679,998	\$708,799
Transportation	\$220,925	\$245,771	\$292,103
Food Services	\$293,765	\$308,954	\$428,180
Capital Improvements	\$52,941	\$117,705	\$358,505
Debt Services	\$489,075	\$507,375	\$507,075
Other Costs	\$5,726	\$7,641	\$11,222
Total Expenditures¹	\$5,804,915	\$6,384,295	\$7,845,027

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

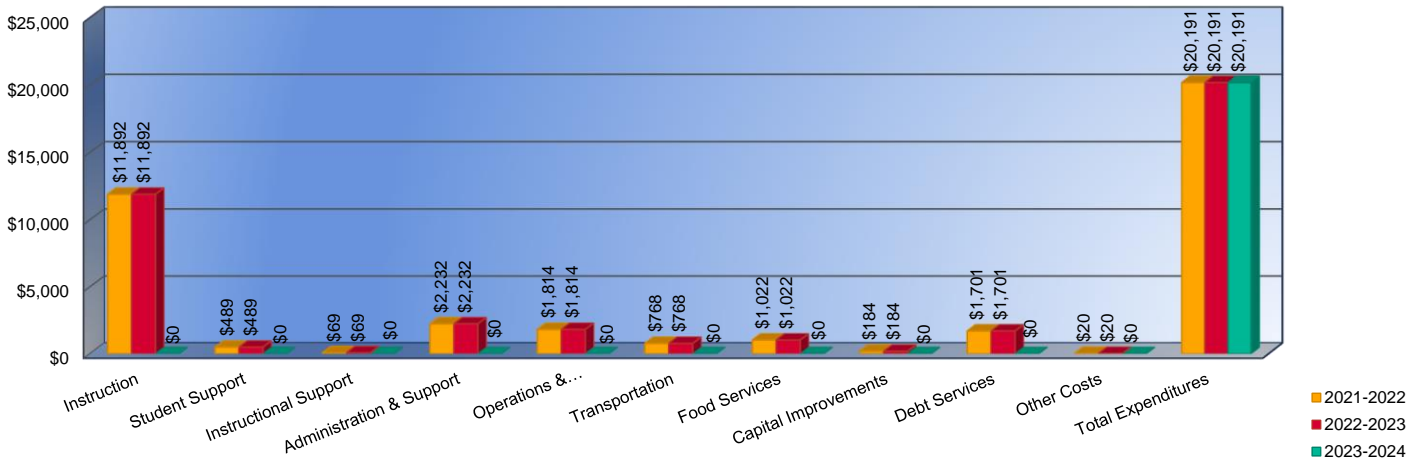


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$11,892	\$13,431	\$16,160
Student Support	\$489	\$497	\$948
Instructional Support	\$69	\$102	\$160
Administration & Support	\$2,232	\$2,366	\$2,340
Operations & Maintenance	\$1,814	\$2,468	\$2,509
Transportation	\$768	\$892	\$1,034
Food Services	\$1,022	\$1,121	\$1,516
Capital Improvements	\$184	\$427	\$1,269
Debt Services	\$1,701	\$1,842	\$1,795
Other Costs	\$20	\$28	\$40
Total Expenditures¹	\$20,191	\$23,173	\$27,770
Enrollment (FTE) ²	287.5	275.5	282.5

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

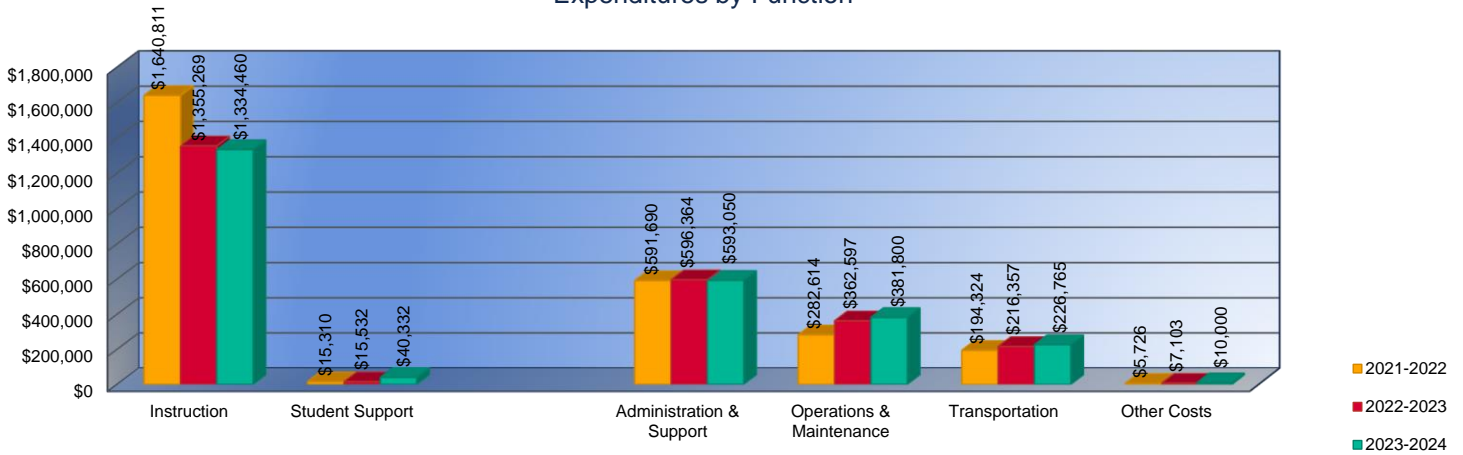


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$1,640,811	60%	\$1,355,269	53%	-17%	\$1,334,460	52%	-2%
Student Support	\$15,310	1%	\$15,532	1%	1%	\$40,332	2%	160%
Instructional Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Administration & Support	\$591,690	22%	\$596,364	23%	1%	\$593,050	23%	-1%
Operations & Maintenance	\$282,614	10%	\$362,597	14%	28%	\$381,800	15%	5%
Transportation	\$194,324	7%	\$216,357	8%	11%	\$226,765	9%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$5,726	\$0	\$7,103	\$0	24%	\$10,000	0%	41%
Total Expenditures	\$2,730,475	100%	\$2,553,222	100%	-6%	\$2,586,407	100%	1%
Amount per Pupil	\$9,497		\$9,268		-2%	\$9,155		-1%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2021-2022 Actual
General	\$1,592,866
Federal Funds	\$226,972
Supplemental General	\$47,945
Preschool-Aged At-Risk	\$74,366
At Risk (K-12)	\$233,256
Bilingual Education	\$49,235
Virtual Education	\$0
Capital Outlay	\$61,842
Driver Education	\$3,537
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$578,769
Cost of Living	\$0
Career and Postsecondary Ed.	\$181,273
Gifts & Grants ¹	\$33,917
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$225,494
Contingency Reserve	\$0
Text Book & Student Material	\$73,237
Activity Fund	\$36,138
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,418,847
Enrollment (FTE) ³	287.5
Amount per Pupil ²	\$11,892
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,418,847

	2022-2023 Actual	% Change
General	\$1,313,594	-18%
Federal Funds	\$336,557	48%
Supplemental General	\$41,675	-13%
Preschool-Aged At-Risk	\$77,365	4%
At Risk (K-12)	\$557,213	139%
Bilingual Education	\$65,580	33%
Virtual Education	\$0	0%
Capital Outlay	\$89,946	45%
Driver Education	\$3,333	-6%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$629,833	9%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$204,504	13%
Gifts & Grants ¹	\$70,816	109%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$235,156	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$37,576	-49%
Activity Fund	\$37,000	2%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,700,148	8%
Enrollment (FTE) ³	275.5	-4%
Amount per Pupil ²	\$13,431	13%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,700,148	8%

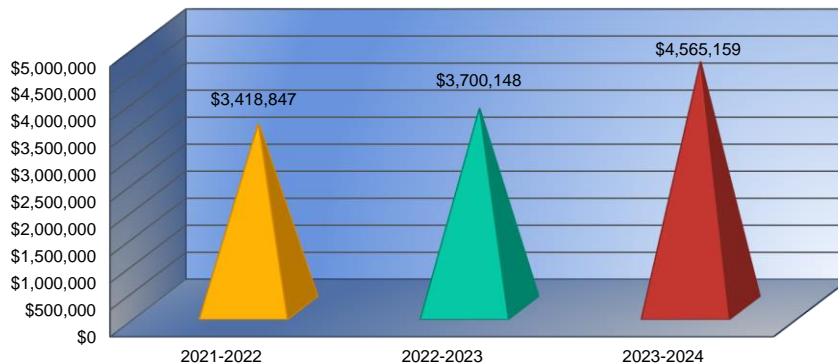
	2023-2024 Budget	% Change
General	\$1,291,460	-2%
Federal Funds	\$254,457	-24%
Supplemental General	\$43,000	3%
Preschool-Aged At-Risk	\$152,980	98%
At Risk (K-12)	\$543,420	-2%
Bilingual Education	\$133,175	103%
Virtual Education	\$0	0%
Capital Outlay	\$90,000	0%
Driver Education	\$8,615	158%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$842,406	34%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$276,885	35%
Gifts & Grants ¹	\$664,563	838%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$264,198	12%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,565,159	23%
Enrollment (FTE) ³	282.5	3%
Amount per Pupil ²	\$16,160	20%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$4,565,159	23%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,319,411	\$0	\$3,319,411	\$0			\$0	\$0
Supplemental General	\$1,108,448	\$75,160	\$298,948				\$0	\$734,340
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$152,980	\$5,497		\$0		\$0	\$147,483	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$673,820	\$53,714		\$0		\$0	\$620,106	\$0
Bilingual Education	\$133,175	\$5,000		\$0		\$0	\$128,175	\$0
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$744,890	\$345,846	\$35,349	\$0		\$55,000	\$0	\$308,695
Driver Training	\$24,319	\$16,619	\$2,700	\$0		\$0	\$0	\$5,000
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0
Food Service	\$408,400	\$112,797	\$1,605	\$214,933		\$0	\$0	\$79,065
Professional Development	\$44,000	\$11,000	\$4,979	\$0		\$0	\$28,021	\$0
Parent Education Program	\$0	\$0	\$0	\$0		\$0	\$0	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$874,406	\$193,230	\$0	\$8,509		\$0	\$667,667	\$5,000
Career and Postsecondary Education	\$286,825	\$27,600	\$9,225	\$0		\$0	\$250,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$680,572	\$496,412	\$4,160	\$0				\$180,000
Textbook & Student Materials Revolving		\$30,027						
School Retirement	\$0	\$0				\$0		\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$399,701	\$0	\$399,701					
Contingency Reserve		\$147,413						
Activity Funds		\$5,940						
Bond and Interest #1	\$507,075	\$1,461,328	\$70,711	\$0		\$0		\$470,576
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0
No Fund Warrant	\$0	\$0						\$0
Special Assessment	\$0	\$0						\$0
Temporary Note	\$0	\$0				\$0		\$0
Coop Special Education	\$0	\$0	\$0	\$0		\$0		\$0
Federal Funds	\$328,457	-\$82,084		\$410,541				\$0
Cost of Living	\$0	\$0					\$0	\$0
SUBTOTAL	\$9,686,479	\$2,905,499	\$4,146,789	\$633,983		\$55,000	\$1,841,452	\$1,782,676
Less Transfers	\$1,841,452							
TOTAL Budget Expenditures	\$7,845,027							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	3,640,147	3,767,874	4,146,789
Federal Revenues	638,670	501,338	633,983
Local Revenues ¹	1,792,370	1,944,457	1,837,676
Total Revenues	6,071,187	6,213,669	6,618,448
Revenues Per Pupil	21,117	22,554	23,428

1. Excludes "Transfers" to avoid duplication of revenue.

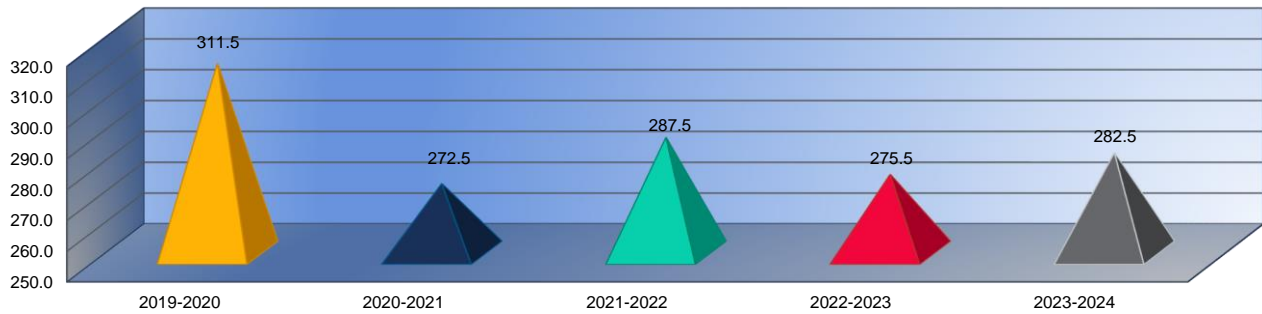
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	311.5	272.5	-13%	287.5	6%	275.5	-4%	282.5	3%
Free Meal Student Headcount	124	100	-19%	115	15%	129	12%	136	5%
Reduced Meal Student Headcount	43	35	-19%	20	-43%	33	65%	32	-3%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



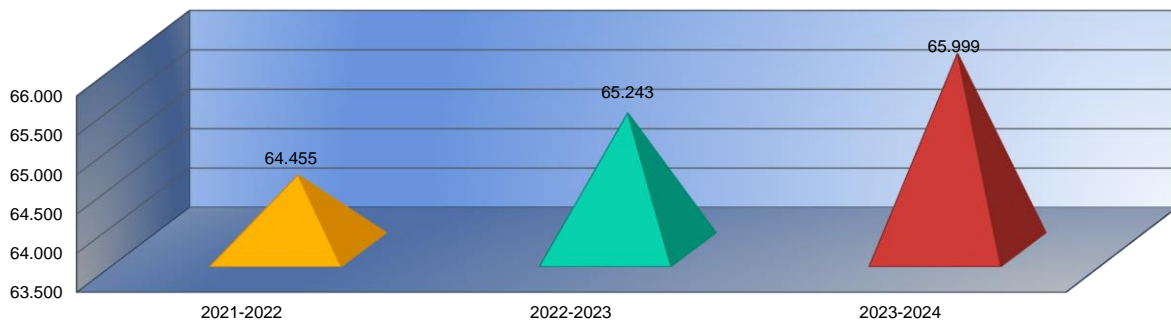
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	20.186
Adult Education	0.000
Capital Outlay	7.998
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	16.271
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	64.455
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	2.000

	2022-2023 Actual
General	20.000
Supplemental General	20.986
Adult Education	0.000
Capital Outlay	7.995
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	16.262
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	65.243
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.999
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.999

	2023-2024 Budget
General	20.000
Supplemental General	23.651
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.348
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	65.999
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	2.000

Total USD Mill Rate



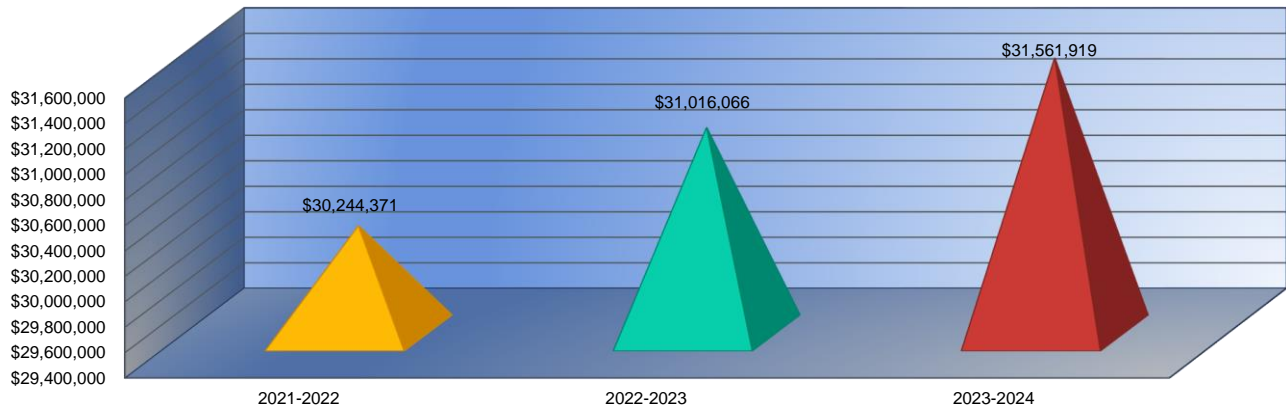
Other Information

	2021-2022 Actual
Assessed Valuation	\$30,244,371
Total USD Debt	\$4,239,794

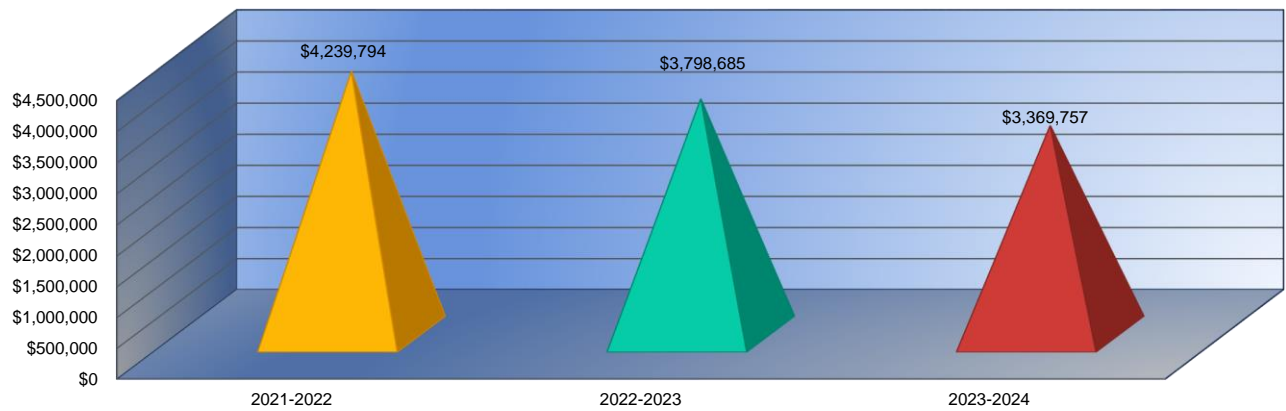
	2022-2023 Actual
Assessed Valuation	\$31,016,066
Total USD Debt	\$3,798,685

	2023-2024 Budget
Assessed Valuation	\$31,561,919
Total USD Debt	\$3,369,757

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	7.0	\$555,011	\$79,287	7.0	\$587,561	\$83,937	7.0	\$600,410	\$85,773
Teachers (Full Time)	27.0	\$1,569,854	\$58,143	27.0	\$1,499,383	\$55,533	24.0	\$1,295,850	\$53,994
Other Licensed Personnel	2.5	\$132,301	\$52,920	2.5	\$138,436	\$55,374	2.5	\$145,000	\$58,000
Classified Personnel	17.1	\$647,197	\$37,848	18.5	\$708,442	\$38,294	18.3	\$722,000	\$39,454
Substitutes/Temporary Help	~~~~~	\$197,162	~~~~~	~~~~~	\$216,906	~~~~~	~~~~~	\$210,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

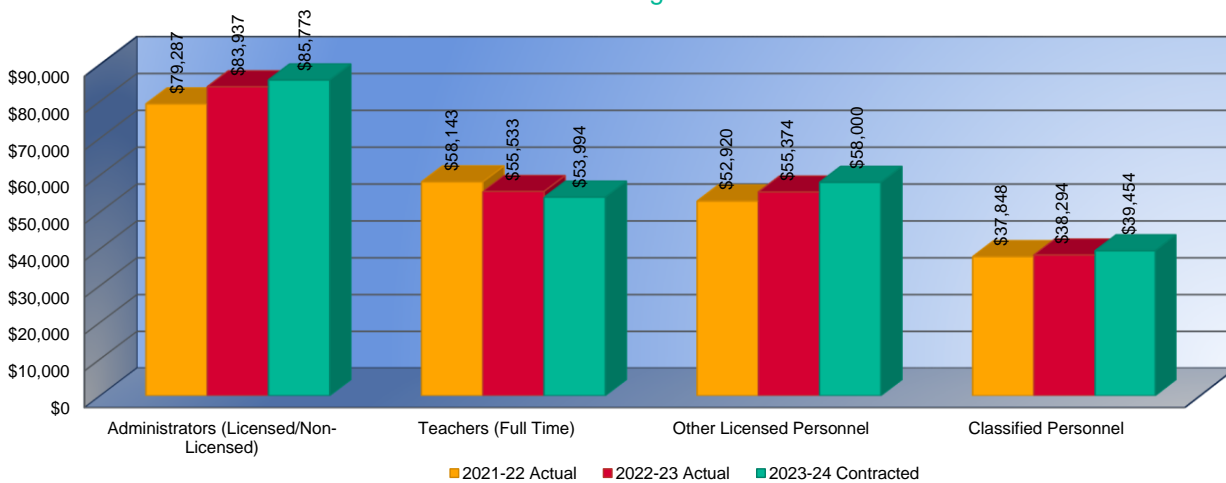
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic